

TABLE 1
MISSION VALLEY - FACILITIES SUMMARY
FISCAL YEAR 2006

PROJECT NO.	PROJECT DESCRIPTION	PAGE NO	ESTIMATED COST	BASIS FOR D.I.F.	IDENTIFIED FUNDING	FUNDING SOURCE(S)	POTENTIAL FUNDING SOURCES
<u>TRANSPORTATION PROJECTS</u>							
1	TEXAS STREET INTERCHANGE WIDENING OVER I-8	19	COMPLETED			SUBDIVIDER	COMPLETED
2	CAMINO DEL RIO SOUTH WIDENING FROM MISSION CENTER ROAD TO I-805	20	\$20,325,000	\$20,325,000		UNIDENTIFIED	A,C,F,L,N,P,R,T,U,V,Z
3	MISSION CENTER ROAD WIDENING BETWEEN FRIARS ROAD AND CAMINO DEL RIO NORTH	21	\$4,600,000		\$4,600,000	SUBDIVIDER	A,C,F,L,N,P,R,T,U,V,Z
4	HOTEL CIRCLE SOUTH - RESTRIPIING AT EASTBOUND I-8 RAMPS	22	COMPLETED			SUBDIVIDER	COMPLETED
5	HOTEL CIRCLE/EASTBOUND & WESTBOUND I -8 RAMPS	23	\$18,600,000		\$18,600,000	SUBDIVIDER	A,C,F,L,N,P,R,T,U,V,Z
6	FRIARS ROAD - RESTRIPIING FROM COLUSA STREET TO ULRIC	24	\$154,000		\$154,000	SUBDIVIDER	A,C,F,L,N,P,R,T,U,V,Z
7	CAMINO DE LA REINA - FASHION VALLEY TO NAPA STREET	25	\$90,000,000		\$90,000,000	SUBDIVIDER	A,C,F,L,N,P,R,T,U,V,Z
8A	HOTEL CIRCLE SOUTH - I-8 PRESIDIO AND E/B HOTEL CIRCLE RAMPS	26	\$48,000		\$48,000	SUBDIVIDER	A,C,F,L,N,P,R,T,U,V,Z
8B	HOTEL CIRCLE SOUTH - WIDEN BETWEEN E/B I-8 AND CAMINO DE LA REINA	27	\$5,250,000		\$5,250,000	SUBDIVIDER	A,C,F,L,N,P,R,T,U,V,Z
9	HOTEL CIRCLE SOUTH - WIDEN BETWEEN E/B PRESIDIO RAMPS AND I-8 PRESIDIO OVERCROSSING	28	\$4,215,000	\$4,215,000		UNIDENTIFIED	A,C,F,L,N,P,R,T,U,V,Z
10A	HOTEL CIRCLE NORTH - WIDEN BETWEEN W/B I-8 RAMPS AND CAMINO DE LA REINA	29	\$5,500,000		\$5,500,000	SUBDIVIDER	A,C,F,L,N,P,R,T,U,V,Z
10B	CAMINO DE LA REINA - 4-LANE MAJOR BETWEEN SR-163 AND FASHION VALLEY ROAD	30	\$18,900,000		\$18,900,000	SUBDIVIDER	A,C,F,L,N,P,R,T,U,V,Z
11	CAMINO DE LA REINA - WIDEN 72' BETWEEN HOTEL CIRCLE NORTH AND AVENIDA DEL RIO	31	\$3,900,000		\$3,900,000	SUBDIVIDER	A,C,F,L,N,P,R,T,U,V,Z
12	I-8/VIA LAS CUMBRES INTERCHANGE	32	\$109,000,000		\$109,000,000	SUBDIVIDER	A,C,F,L,N,P,R,T,U,V,Z
13	VIA LAS CUMBRES	33	\$22,000,000		\$22,000,000	SUBDIVIDER	A,C,F,L,N,P,R,T,U,V,Z
14, 17, 18	SR- 163 AND FRIARS ROAD INTERCHANGE IMPROVEMENT	34	\$3,900,000		\$3,900,000	SUBDIVIDER	A,C,F,L,N,P,R,T,U,V,Z
15	HAZARD CENTER DRIVE (WIDENING AND EXPANSION)	35	\$11,640,000	\$6,640,000	\$5,000,000	UNIDEN/SUBDIVIDER	A,C,F,L,N,P,R,T,U,V,Z

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TRANSPORTATION PROJECTS (continued)							
16	SR-163 AND FRIARS ROAD ON-OFF RAMP IMPROVEMENTS	36	\$82,000,000	\$82,000,000		VARIOUS/STP	A,C,F,L,N,P,R,T,U,V,Z
19A	CAMINO DE LA REINA - WIDEN BETWEEN SR-163 AND MISSION CENTER ROAD	37	COMPLETED	\$722,111	\$1,593,149	CRD/SUBDIVIDER	COMPLETED
19B	CAMINO DEL RIO NORTH - RESTRIPE BETWEEN CAMINO DEL ARROYO AND MISSION CENTER ROAD	38	COMPLETED			SUBDIVIDER	COMPLETED
20	QUALCOMM WAY/FRIARS ROAD	39	COMPLETED			SUBDIVIDER	COMPLETED
21A	CAMINO DE LA REINA - 4 LANE WIDENING	40	COMPLETED			SUBDIVIDER	COMPLETED
21B	CAMINO DEL RIO NORTH - 4 LANE WIDENING	41	COMPLETED			SUBDIVIDER	COMPLETED
22	I-8 HOOK RAMPS	42	\$1,500,000		\$1,500,000	SUBDIVIDER	
23	FENTON PARKWAY (MISSION CITY PARKWAY)	43	COMPLETED			SUBDIVIDER	COMPLETED
24A	CAMINO DEL RIO NORTH	44	\$1,130,000	\$1,130,000		UNIDENTIFIED	A,C,F,L,N,P,R,T,U,V,Z
24B	RANCHO MISSION ROAD (WARD ROAD)	45	COMPLETED			SUBDIVIDER	COMPLETED
25	CAMINO DEL RIO NORTH	46	COMPLETED	\$432,868		CRD/DIF	COMPLETED
26	CAMINO DEL RIO SOUTH	47	\$9,840,000	\$9,840,000		UNIDENTIFIED	A,C,F,L,N,P,R,T,U,V,Z
27	CAMINO DEL RIO NORTH - MISSION CITY PKWY TO I-15	48	\$3,100,000	\$3,100,000		UNIDENTIFIED	A,C,F,L,N,P,R,T,U,V,Z
28	FRIARS ROAD (NORTH SIDE) - FASHION VALLEY ROAD TO ULRIC STREET	49	\$60,190	\$60,190		DIF	A,C,F,L,N,P,R,T,U,V,Z
29	MISSION CITY PARKWAY BRIDGE OVER SAN DIEGO RIVER	50	\$10,057,812	\$7,270,497	\$2,787,315	SUBDIVIDER/CMPR	A,C,F,L,N,P,R,T,U,V,Z
30	I-8 WEST/QUALCOMM WAY OFF-RAMP	51	\$3,000,000	\$3,000,000		UNIDENTIFIED	A,C,F,L,N,P,R,T,U,V,Z
31	FRIARS ROAD/FRAZEE ROAD PEDESTRIAN OVERCROSSING	52	\$6,600,000	\$6,600,000		UNIDENTIFIED	A,C,F,L,N,P,R,T,U,V,Z
32	FRIARS ROAD - EASTBOUND LANE	53	COMPLETED			SUBDIVIDER	COMPLETED
33	HAZARD CENTER DRIVE - FOUR LANE COLLECTOR	54	DELETED			DELETED	
TOTAL - TRANSPORTATION PROJECTS			\$435,320,002	\$145,335,666	\$292,732,464		

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<u>PARK AND RECREATION PROJECTS</u>							
60	SEFTON FIELD NEIGHBORHOOD PARK	55	\$1,000,000	\$1,000,000		UNIDENTIFIED	A,B,D,F-L,N-T,U,V,Y,Z
61	MISSION VALLEY NEIGHBORHOOD PARK(S) - ACQUISITION AND DEVELOPMENT	56	\$118,000,000	\$118,000,000		UNIDENTIFIED	A,B,D,F-L,N-T,U,V,Y,Z
62	MISSION VALLEY COMMUNITY PARK - DESIGN & CONSTRUCTION	57	\$8,500,000	\$8,500,000		UNIDENTIFIED	A,B,D,F-L,N-T,U,V,Y,Z
63	MISSION VALLEY COMMUNITY PARK - RECREATION CENTER	58	\$6,300,000	\$6,300,000		UNIDENTIFIED	A,B,D,F-L,N-T,U,V,Y,Z
64	MISSION VALLEY COMMUNITY PARK - SWIMMING POOL	59	\$2,300,000	\$2,300,000		UNIDENTIFIED	A,B,D,F-L,N-T,U,V,Y,Z
TOTAL - PARK & RECREATION PROJECTS			\$136,100,000	\$136,100,000			
<u>FIRE PROJECTS</u>							
70	FIRE STATION #45	60	\$10,640,000	\$5,320,000		UNIDENTIFIED	A,D,F-L,N-P,R-W,Z
71	FIRE STATION #2	61	\$7,321,116	\$7,002,795	\$954,692	REVENUE BOND	A,D,F-L,N-P,R-W,Z
72	FIRE STATION #2 - TEMPORARY STATION	62	\$494,700	\$469,965		UNIDENTIFIED	A,D,F-L,N-P,R-W,Z
TOTAL - FIRE PROJECTS			\$18,455,816	\$12,792,760	\$954,692		
<u>LIBRARY PROJECTS</u>							
80	MISSION VALLEY BRANCH LIBRARY	63	COMPLETED	\$6,447,683	\$650,000	DIF/SUBDIVIDER	COMPLETED
<u>FLOOD CONTROL PROJECT</u>							
90	MISSION VALLEY FLOOD CONTROL FACILITY	64	\$209,000,000		\$209,000,000	SUBDIVIDER/ MAINTENANCE ASSESSMENT DIST	
TOTAL-ALL PROJECTS			\$798,875,818	\$300,676,109	\$503,337,156		
Legend: CRD = Cost Reimbursement District CMPR = TransNet Commercial Paper DIF = Development Impact Fees STP = Surface Transportation Program							

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